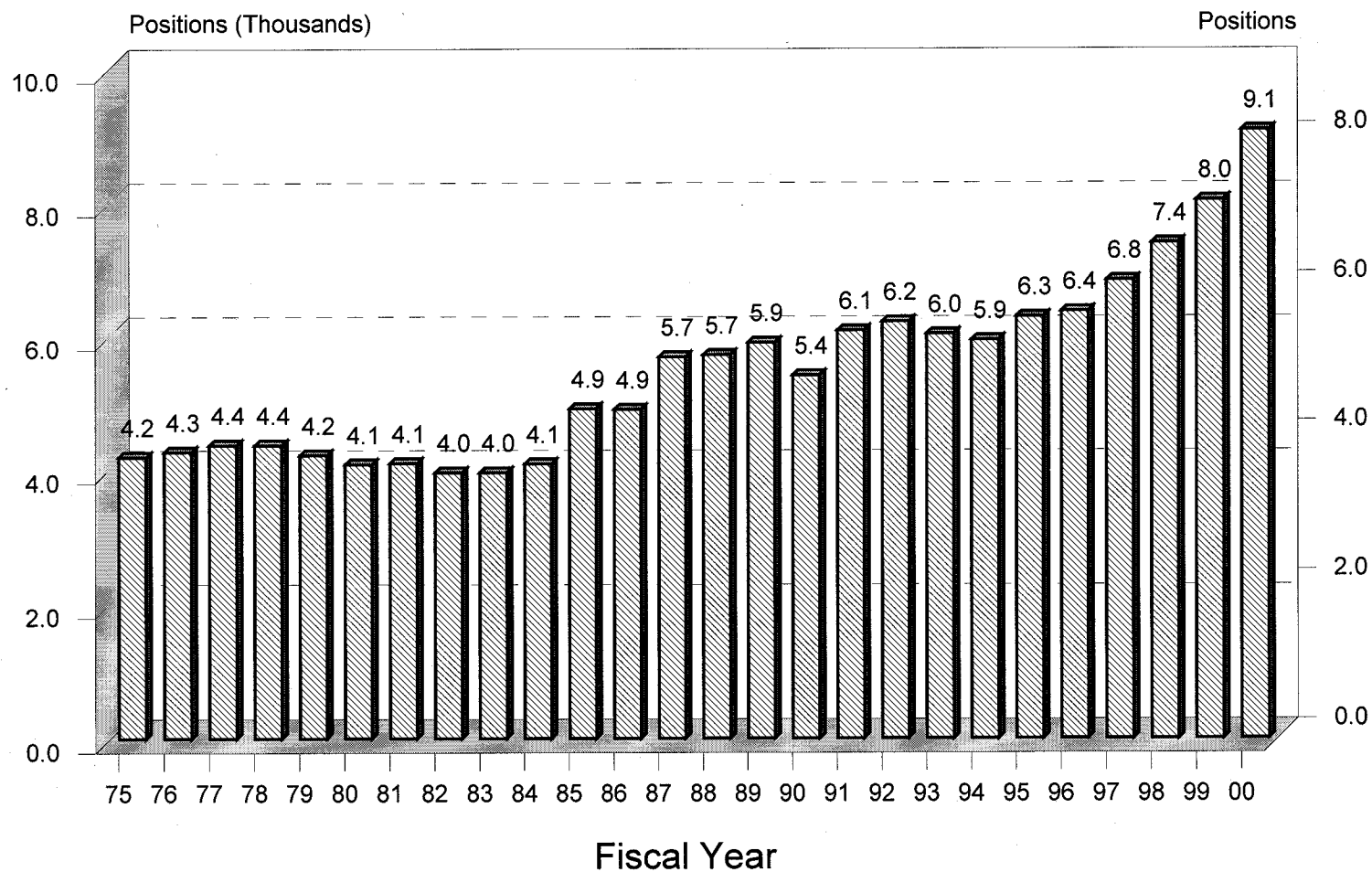
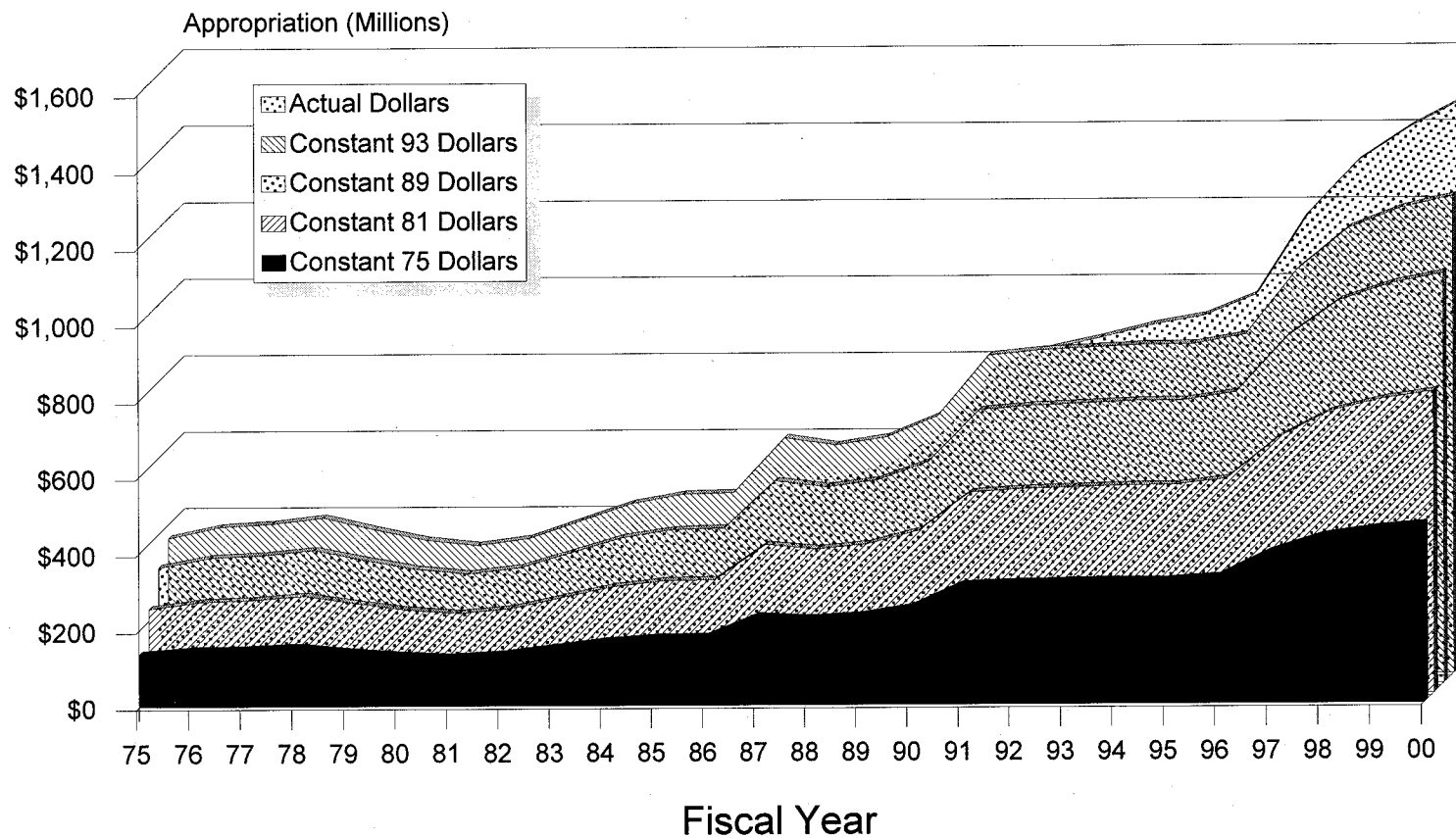


# DRUG ENFORCEMENT ADMINISTRATION AUTHORIZED POSITIONS 1975 - 2000



# DRUG ENFORCEMENT ADMINISTRATION BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index

DRUG ENFORCEMENT ADMINISTRATION BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1993	DEA BUDGET IN 1993 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1993	DEA BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	4,186	\$135.7	37.4	362.8	-57.5	-84.1
1976	4,263	155.0	39.6	391.8	-54.1	-81.8
1977	4,365	168.2	42.1	399.4	-53.2	-80.3
1978	4,365	188.3	45.3	415.3	-51.4	-77.9
1979	4,213	193.7	50.4	384.0	-55.0	-77.3
1980	4,074	204.0	57.3	356.2	-58.3	-76.1
1981	4,092	216.2	63.2	342.1	-59.9	-74.7
1982	3,953	241.7	67.1	360.3	-57.8	-71.7
1983 *	3,953	280.5	69.2	405.1	-52.5	-67.1
1984 *	4,083	324.5	72.2	449.5	-47.3	-62.0
1985	4,906	353.8	74.8	473.2	-44.6	-58.6
1986	4,895	363.7	76.2	477.3	-44.1	-57.4
1987	5,680	490.2	79.0	620.6	-27.3	-42.6
1988	5,710	494.1	82.1	601.5	-29.5	-42.1
1989	5,896	534.5	85.9	622.1	-27.1	-37.4
1990 *	5,407	617.3	91.2	677.1	-20.7	-27.7
1991 *	6,077	788.9	94.5	834.5	-2.3	-7.6
1992 *	6,208	825.1	97.4	847.4	-0.7	-3.4
1993 *@	6,027	853.7	100.0	853.7	0.0	0.0
1994 *#	5,933	886.4	103.0	860.5	0.8	3.8
1995 *#	6,287	910.0	105.6	861.9	1.0	6.6
1996 *#V	6,365	963.8	108.7	886.3	3.8	12.9
1997 *#V	6,829	1,172.0	111.1	1,054.5	23.5	37.3
1998 *#V	7,387	1,312.0	112.8	1,163.1	36.2	53.7
1999 *#VY	8,022	1,400.3	115.3	1,214.7	42.3	64.0
2000 *#V	9,061	1,468.6	117.9	1,245.2	45.9	72.0

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000 for the proposed transfer from ICDE.

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

# 1994 includes 525 FTE and \$47,871,000 from Diversion Control Fees, \$13,334,000 from High Intensity Drug Trafficking Areas' funds. and \$4,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.  
1995 includes 536 FTE and \$43,107,000 from Diversion Control Fees, and \$15,015,000 from HIDTA funds.  
1996 includes 591 FTE and \$47,189,000 from Diversion Control Fees, and \$13,539,000 from HIDTA funds.  
1997 includes 594 FTE and \$52,824,000 from Diversion Control Fees, and \$13,278,000 from HIDTA funds.  
1998 includes 613 FTE and \$58,268,000 from Diversion Control Fees, and \$15,539,000 from HIDTA funds.  
1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees.  
2000 includes 643 FTE and \$80,330,000 from Diversion Control Fees.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 188 for details.

Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$1,967,000 for Y2K requirements.

DRUG ENFORCEMENT ADMINISTRATION BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1989	DEA BUDGET IN 1989 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1989	DEA BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	4,186	\$135.7	43.5	\$312.0	-41.6	-74.6
1976	4,263	155.0	46.0	337.0	-37.0	-71.0
1977	4,365	168.2	49.0	343.3	-35.8	-68.5
1978	4,365	188.3	52.8	356.6	-33.3	-64.8
1979	4,213	193.7	58.7	330.0	-38.3	-63.8
1980	4,074	204.0	66.6	306.3	-42.7	-61.8
1981	4,092	216.2	73.6	293.8	-45.0	-59.6
1982	3,953	241.7	78.1	309.5	-42.1	-54.8
1983 *	3,953	280.5	80.6	348.0	-34.9	-47.5
1984 *	4,083	324.5	84.0	386.3	-27.7	-39.3
1985	4,906	353.8	87.0	406.7	-23.9	-33.8
1986	4,895	363.7	88.7	410.0	-23.3	-32.0
1987	5,680	490.2	91.9	533.4	-0.2	-8.3
1988	5,710	494.1	95.6	516.8	-3.3	-7.6
1989	5,896	534.5	100.0	534.5	0.0	0.0
1990 *	5,407	617.3	106.1	581.8	8.8	15.5
1991 *	6,077	788.9	110.0	717.0	34.1	47.6
1992 *	6,208	825.1	113.3	728.1	36.2	54.4
1993 *@	6,027	853.7	116.4	733.5	37.2	59.7
1994 *#	5,933	886.4	119.9	739.4	38.3	65.8
1995 *#	6,287	910.0	122.9	740.6	38.6	70.3
1996 *#V	6,365	963.8	126.6	761.6	42.5	80.3
1997 *#V	6,829	1,172.0	129.3	906.1	69.5	119.3
1998 *#V	7,387	1,312.0	131.3	999.3	87.0	145.5
1999 *#VY	8,022	1,400.3	134.2	1,043.6	95.3	162.0
2000 *#V	9,061	1,468.6	137.3	1,069.9	100.2	174.8

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000 for the proposed transfer from ICDE.

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

# 1994 includes 525 FTE and \$47,871,000 from Diversion Control Fees, \$13,334,000 from High Intensity Drug Trafficking Areas' funds, and \$4,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.  
1995 includes 536 FTE and \$43,107,000 from Diversion Control Fees, and \$15,015,000 from HIDTA funds.  
1996 includes 591 FTE and \$47,189,000 from Diversion Control Fees, and \$13,539,000 from HIDTA funds.  
1997 includes 594 FTE and \$52,824,000 from Diversion Control Fees, and \$13,278,000 from HIDTA funds.  
1998 includes 613 FTE and \$58,268,000 from Diversion Control Fees, and \$15,539,000 from HIDTA funds.  
1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees.  
2000 includes 643 FTE and \$80,330,000 from Diversion Control Fees.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 188 for details.

Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$1,967,000 for Y2K requirements.

DRUG ENFORCEMENT ADMINISTRATION BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1981	DEA BUDGET IN 1981 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1981	DEA BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	4,186	\$135.7	59.2	\$229.2	6.0	-37.2
1976	4,263	155.0	62.6	247.6	14.5	-28.3
1977	4,365	168.2	66.6	252.6	16.8	-22.2
1978	4,365	188.3	71.7	262.6	21.5	-12.9
1979	4,213	193.7	79.8	242.7	12.3	-10.4
1980	4,074	204.0	90.6	225.2	4.1	-5.6
1981	4,092	216.2	100.0	216.2	0.0	0.0
1982	3,953	241.7	106.1	227.8	5.4	11.8
1983 *	3,953	280.5	109.5	256.2	18.5	29.7
1984 *	4,083	324.5	114.2	284.2	31.4	50.1
1985	4,906	353.8	118.3	299.1	38.3	63.6
1986	4,895	363.7	120.6	301.6	39.5	68.2
1987	5,680	490.2	125.0	392.2	81.4	126.7
1988	5,710	494.1	130.0	380.0	75.8	128.5
1989	5,896	534.5	136.0	393.0	81.8	147.2
1990 *	5,407	617.3	144.3	427.8	97.9	185.5
1991 *	6,077	788.9	149.6	527.2	143.9	264.9
1992 *	6,208	825.1	154.1	535.4	147.6	281.6
1993 *@	6,027	853.7	158.3	539.4	149.5	294.9
1994 *#	5,933	886.4	163.0	543.7	151.5	310.0
1995 *#	6,287	910.0	167.1	544.6	151.9	320.9
1996 *#V	6,365	963.8	172.1	560.0	159.0	345.8
1997 *#V	6,829	1,172.0	175.9	666.3	208.2	442.1
1998 *#V	7,387	1,312.0	178.5	734.8	239.9	506.8
1999 *#VY	8,022	1,400.3	182.5	767.4	255.0	547.7
2000 *#V	9,061	1,468.6	186.7	786.7	263.9	579.3

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000 for the proposed transfer from ICDE.

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

# 1994 includes 525 FTE and \$47,871,000 from Diversion Control Fees, \$13,334,000 from High Intensity Drug Trafficking Areas' funds. and \$4,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.  
1995 includes 536 FTE and \$43,107,000 from Diversion Control Fees, and \$15,015,000 from HIDTA funds.  
1996 includes 591 FTE and \$47,189,000 from Diversion Control Fees, and \$13,539,000 from HIDTA funds.  
1997 includes 594 FTE and \$52,824,000 from Diversion Control Fees, and \$13,278,000 from HIDTA funds.  
1998 includes 613 FTE and \$58,268,000 from Diversion Control Fees, and \$15,539,000 from HIDTA funds.  
1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees.  
2000 includes 643 FTE and \$80,330,000 from Diversion Control Fees.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 188 for details.

Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$1,967,000 for Y2K requirements.

DRUG ENFORCEMENT ADMINISTRATION BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	DEA BUDGET (Millions)	CPI INDEXED TO 1975	DEA BUDGET IN 1975 \$ (Millions)	DEA BUDGET REAL PERCENT GROWTH FROM 1975	DEA BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	4,186	\$135.7	100.0	\$135.7	0.0	0.0
1976	4,263	155.0	105.8	146.5	8.0	14.2
1977	4,365	168.2	112.6	149.4	10.1	23.9
1978	4,365	188.3	121.2	155.4	14.5	38.8
1979	4,213	193.7	134.9	143.6	5.8	42.7
1980	4,074	204.0	153.1	133.2	-1.8	50.3
1981	4,092	216.2	169.0	127.9	-5.7	59.3
1982	3,953	241.7	179.3	134.8	-0.7	78.1
1983 *	3,953	280.5	185.1	151.5	11.7	106.7
1984 *	4,083	324.5	193.0	168.1	23.9	139.1
1985	4,906	353.8	199.9	177.0	30.4	160.7
1986	4,895	363.7	203.7	178.5	31.6	168.0
1987	5,680	490.2	211.2	232.1	71.0	261.2
1988	5,710	494.1	219.6	225.0	65.8	264.1
1989	5,896	534.5	229.7	232.7	71.5	293.9
1990 *	5,407	617.3	243.7	253.3	86.6	354.9
1991 *	6,077	788.9	252.7	312.1	130.0	481.3
1992 *	6,208	825.1	260.3	316.9	133.6	508.0
1993 *@	6,027	853.7	267.4	319.3	135.3	529.1
1994 #	5,933	886.4	275.4	321.9	137.2	553.2
1995 #	6,287	910.0	282.3	322.4	137.6	570.6
1996 #V	6,365	963.8	290.7	331.5	144.3	610.3
1997 #V	6,829	1,172.0	297.1	394.4	190.7	763.6
1998 #V	7,387	1,312.0	301.6	435.0	220.6	866.8
1999 #VY	8,022	1,400.3	308.2	454.3	234.8	931.9
2000 #V	9,061	1,468.6	315.3	465.8	243.2	982.2

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 1000 positions and \$103,996,000 for the proposed transfer from ICDE.

@ Includes \$2,575,000 from the Assets Forfeiture Fund Capital Surplus, \$13,094,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds, \$12,000,000 from Diversion Control Fees and \$2,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund.

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1999 includes 631 FTE and \$76,710,000 from Diversion Control Fees.  
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Y 1999 reflects the reduction of \$1,967,000 offset by the transfer of \$1,967,000 for Y2K requirements.